

Project ID: 262177 Strictly Confidential  
Project Title: Big Ideas in BioDesign project  
Research Council: Biotechnology & Biological Sciences Research Council - 2012  
Start Date: 01-Mar-2018  
Duration in Months: 12  
Status: DRAFT  
Printed: 14-Sep-2017 11:15

SALARY DETAILS									
Directly Allocated Posts									
Role	Name	Post will outlast project	Total number of hours to be charged to the grant over the duration of the grant	Average number of hours per week charged to the grant	Contracted working week as a % of full time work	Period on Project (months)	% of Full Time	Salary rate	Costs estimate
Project Lead	Dr Kathleen Sedgley	Yes	0	0	100	12	0	0	0
Total									0

Directly Allocated Technicians													
Role	Name / Post identifier	Grade / Scale	Starting Spine Point (Non UoB Spine pt)	Increment Date	Start Date	Average number of hours per week charged to the grant	Effort on Project		Basic Starting Salary	Total of Other Allowances (over period of appointment)	Superannuation and NI i½	Total cost on grant	Discretionary Points
							Period on project (months)	% of Full Time					
											Total		

Directly Incurred Posts													
						Average number of hours per week charged to the grant	Effort on Project			Total of Other Allowances (over period of appointment)	Superannuation and NI i½	Total cost on grant	Discretionary Points
Role	Name / Post identifier	Grade / Scale	Starting Spine Point (Non UoB Spine pt)	Increment Date	Start Date		Period on project (months)	% of Full Time	Basic Starting Salary				
Researcher	Experimental PDRA, mid Grade I	Grade I / Single Spine (Grades A-M)	32		#####	37.5	12	100	34,520	-	8166	42686	Yes
Total												42,686	

Project Students	Fees	Stipend
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Costs by Project Year	Name / Post Identifier	Year 1	Total
Directly Incurred Posts	Experimental PDRA, mid Grade I	42,686	42,686
Total		42,686	42,686

Directly Incurred Resources	Start Date	End Date	Total
PDRA consumables	01-Mar-2018	28-Feb-2019	15,000
Development and implementation of translational delivery plan	01-Mar-2018	28-Feb-2019	10,000
PDRA travel	01-Mar-2018	28-Feb-2019	1,000
Total:			26,000

Directly Incurred Research Facilities:

Small Research Facilities	Start Date	End Date	Description	Unit of Measure	Unit Cost	Quantity	Total
							Total:
							Facilities:

Other Direct Allocated:	Total
Infrastructure Tech Costs	675

	Total
Estates Costs	15,779
Indirect Costs	47,715

Summary fund heading	Fund Heading	Full Economic Costs (Excluding Inflation)	RC Contribution	% RC Contribution
FEC Directly Incurred [1]	Staff	42,686	34,149	80
	Travel & Subsistence	1,000	800	80
	Equipment	0	0	
	Other costs	25,000	20,000	80
	Sub Total	68,686	54,949	80
Directly Allocated [2]	Investigators	0	0	
	Estates Costs	15,779	12,623	80
	Other Directly Allocated	675	540	80
	Sub Total	16,454	13,163	80
Indirect Costs [3]	Indirect Costs	47,715	38,172	80
Exceptional [4]	Staff	0	0	
	Travel & subsistence	0	0	
	Equipment	0	0	0
	Other Costs	0	0	
	Sub Total	0	0	
Sum [5=1+2+3+4]		132,855	106,284	

This is the figure you should include on your Big Ideas in BioDesign application

The figures in the table above should be included in the Research Council proposal.

Indirect Margin (reduced by Wakeham Efficiency Factor): 51%

Please consult your Finance Services Account Manager if there are equipment costs on the project and the Indirect Margin is 35% or below.

Indirect Margin calculation:	$\frac{\text{Contribution to Indirect Income}}{\text{Uninflated Directly Incurred Costs}} \times 100\%$
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Uninflated Contribution to Indirect Income: 35,308

#### Wakeham Calculation:

fEC Indirect Costs	47,715
Wakeham reduction based on fEC	2,863
Net fEC Indirect Costs (at 100%)	44,852
Research Council funding (at 80% of net fEC Indirect Costs)	35,882